

<div>Infrastructure Status Report</div> <div>Department of Corrections</div> <div>FY 2015</div>											
Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to-Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
Iowa State Penitentiary	For costs associated with the construction and procurement of furniture, fixtures and equipment for the new Iowa State Penitentiary.	FY 2009	9DA	PBF	Funded 83% by the FY 2009 Prison Bonding Fund, 3% by FY	\$ 130,677,500	\$ 130,677,500	\$ -	100%	The geothermal mechanical system corrections have been completed and commissioned as of December 12, 2014. The smoke control systems in Buildings 1, 2 & 3 were completed as of July 31, 2015 and Building 4 was completed as of October 12, 2015. The transition to the new Iowa State Penitentiary occurred on August 1, 2015. Miscellaneous construction items are still being addressed including humidity issues in Buildings 1, 2, 3, 4, 7 & 8.	December 2016
		FY 2012	91A	RIIF	2012 RIIF, 11% by FY 2013 RIIF, 1% by the Endowment for	\$ 5,155,077	\$ 5,155,077	\$ -	100%		
		FY 2013	91A	RIIF	Iowa’s Health Restricted Capitals Fund and 2% by FY 2014	\$ 16,269,124	\$ 16,269,124	\$ -	100%		
		FY 2013	3AA	RC2	RIIF.	\$ 2,000,000	\$ 2,000,000	\$ -	100%		
		FY 2014	91A	RIIF		\$ 3,000,000	\$ 2,091,349	\$ 908,651	70%		
						\$ 157,101,701	\$ 156,193,050	\$ 908,651			
ICIW Expansion	For costs associated with the remodel and procurement of furniture, fixtures and equipment for the Iowa Correctional Institution for Women.	FY 2009	9QA	RBC	Funded 44% by the FY 2009 RBC Fund, 4% by the FY 2012	\$ 47,500,000	\$ 47,500,000	\$ -	100%	Building P (Programming, Vocational Training, Education, Gym, and Library) is nearing completion and should be occupied by the end of January 2016. Building Y (Minimum Live Out - MLO) should also be occupied by the end of January 2016. Discussions are commencing regarding Building Z (Support Building for MLO).	December 2016
		FY 2012	90A	RIIF	RBC Fund, 14% by FY 2012 RIIF, 13% by FY 2013 RIIF,	\$ 14,761,556	\$ 14,761,556	\$ -	100%		
		FY 2012	9QA	RBC	15% by FY 2014 RIIF and 10% by the FY 2014 General	\$ 4,430,952	\$ 4,430,952	\$ -	100%		
		FY 2013	90A	RIIF	Fund.	\$ 14,170,062	\$ 14,170,062	\$ -	100%		
		FY 2013	9ZA	General		\$ 11,200,000	\$ 4,578,832	\$ 6,621,168	41%		
		FY 2014	90A	RIIF		\$ 15,569,040	\$ 14,203,327	\$ 1,365,713	91%		
						\$ 107,631,610	\$ 99,644,728	\$ 7,986,882			
Project Management	For costs associated with project management, architectural and engineering to remodel the Iowa Correctional Institution for Women and to replace the Iowa State Penitentiary.	FY 2009	9BA	RIIF	Funded 13% by FY 2009 RIIF, 15% by FY 2010 RIIF, 3% by	\$ 1,000,000	\$ 1,000,000	\$ -	100%	Project management for Iowa State Penitentiary and Iowa Correctional Institution for Women will continue on a minimal basis throughout the remaining projects.	December 2016
		FY 2009	9CA	RIIF	FY 2011 RIIF, 19% by the FY 2011 RBC Fund, 39% by FY	\$ 500,000	\$ 500,000	\$ -	100%		
		FY 2010	9CA	RIIF	2012 RIIF, 9% by FY 2013 RIIF and 2% by FY 2014 RIIF.	\$ 1,750,000	\$ 1,750,000	\$ -	100%		
		FY 2011	9CA	RIIF		\$ 322,500	\$ 322,500	\$ -	100%		
		FY 2011	9SA	RBC		\$ 2,200,000	\$ 2,200,000	\$ -	100%		
		FY 2012	9CA	RIIF		\$ 4,500,000	\$ 4,500,000	\$ -	100%		
		FY 2013	9CA	RIIF		\$ 1,000,000	\$ 1,000,000	\$ -	100%		
		FY 2014	9CA	RIIF		\$ 200,000	\$ 123,082	\$ 76,918	62%		
						\$ 11,472,500	\$ 11,395,582	\$ 76,918			
Communication	For costs associated with replacing the DOC radio system to comply with Federal narrow banding regulations and for achieving interoperability.	FY 2013	30A	TRF	Funded entirely by FY 2013 TRF.	\$ 3,500,000	\$ 3,255,464	\$ 244,536	93%	Implementation and close out of project is in progress. Estimated completion date of DOC radio communication build-out, Summer 2016.	DOC Build-out Summer 2016
										All other communications tied to DOC tower infrastructures were let through DAS procured “RFP013005265 Statewide 700 MHz P25 LMR Network Infrastructure and Subscriber Units.”	DOC tower infrastructures tied to RFP1013005265 Statewide 700 MHz P25 LMR Network Infrastructure and Subscriber Units, Unknown

**Note: DOC does not have anything to report for FY 2015 regarding Environment First Fund (EFF), Revenue Bonds Capital II Funds (RBC2), Vertical Infrastructure Fund (VIF) or Restricted Capital Fund (RCF).**